

as of 12/15/2021

## 2020-2021 Profile of Vermillion School District 13-1

1001 E Main St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

### Student Data

|                                     |          |
|-------------------------------------|----------|
| Fall 2020 PK-12 Enrollment          | 1,287    |
| Fall 2020 K-12 Fall Enrollment      | 1,253    |
| Fall 2020 State Aid Fall Enrollment | 1,258.61 |
| Open Enrolled Students Rec'd        | 28       |
| Home School ADM                     | 52.70    |
| December 2020 Federal Child Count*  | 191      |
| % Special Needs Students*           | 14.8%    |
| % Eligible for Free/Reduced Lunch** | 29.5%    |
| District Dropout Rate               | 2.4%     |
| District Attendance Rate            | 94.7%    |
| Student to Staff Ratio              | 14.2     |
| Number of Graduates                 | 67       |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$46,604 |
| Avg Years of Experience       | 16.1     |
| % with Advanced Degrees       | 54.3%    |
| Certified Instructional Staff | 89.8     |
| Classroom Staff               | 1.0      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 23.9 |
| Math            | 21.7 |
| Reading         | 25.5 |
| Science         | 23.8 |
| Composite Score | 23.9 |
| Number Tested   | 54   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,303

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 32.711                   | 33.838                   |
| KG-8         | 830.366                  | 878.705                  |
| 9-12         | 351.029                  | 369.364                  |
| <b>Total</b> | <b>1,214.106</b>         | <b>1,281.907</b>         |

### State Aid Funding

|                           |                    |
|---------------------------|--------------------|
| General Aid*              | \$4,498,673        |
| Special Education         | \$647,088          |
| Sparsity                  | \$0                |
| Extraordinary Cost Fund** | \$0                |
| <b>Total State Aid</b>    | <b>\$5,145,761</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$2,975,036 |
| Capital Outlay    | \$3,835,642 |
| Special Education | \$1,139,537 |
| Impact Aid        | \$0         |

### Cost per ADM\*

Educational Funds \$9,106

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2020 Payable 2021 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$245,959,289        |
| Owner Occupied         | \$329,820,033        |
| Other Non-Ag/Utilities | \$225,541,434        |
| <b>Total</b>           | <b>\$801,320,756</b> |

### 2020 Payable 2021 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.881 |
| Owner Occupied         | \$4.209 |
| Other Non-Ag/Utilities | \$8.710 |
| Special Education      | \$1.484 |
| Capital Outlay         | \$2.951 |
| Bond Redemption        | \$0.000 |

\* District has an opt out of general fund levy.

# Vermillion School District 13-1

## Revenue by Fund

|              | General            | Capital Outlay     | Special Education  |
|--------------|--------------------|--------------------|--------------------|
| Local        | \$4,230,511        | \$2,400,597        | \$1,256,048        |
| County       | \$132,538          | \$0                | \$0                |
| State        | \$4,678,346        | \$0                | \$647,088          |
| Federal      | \$957,146          | \$229,945          | \$310,600          |
| <b>Total</b> | <b>\$9,998,541</b> | <b>\$2,630,542</b> | <b>\$2,213,736</b> |

## Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$0       |              |
| Bond Redemption  | \$0       | \$0          |
| Capital Projects | \$0       | \$0          |
| Food Service     | \$814,937 | \$738,327    |
| Other Enterprise | \$197,792 | \$156,590    |

## Expenditure by Fund

|                              | General            | Capital Outlay     | Special Education  |
|------------------------------|--------------------|--------------------|--------------------|
| K-12 Instruction             | \$5,568,128        | \$433,851          | \$969,991          |
| PK Instruction               | \$0                | \$0                | \$83,170           |
| Adult Instruction            | \$0                | \$0                | \$0                |
| Student/Staff Services       | \$759,972          | \$32,231           | \$440,605          |
| Administration Services      | \$1,047,972        | \$18,173           | \$124,785          |
| Fiscal Services              | \$268,610          | \$40               | \$0                |
| Fac./Acquis./Const. Services | \$0                | \$1,785,470        | \$0                |
| Operation/Maint. Services    | \$1,157,415        | \$340,366          | \$0                |
| Transportation Services      | \$357,249          | \$12,000           | \$53,391           |
| Other Support Services       | \$27,061           | \$18,622           | \$64,428           |
| Community Services           | \$14,273           | \$4,238            | \$0                |
| Non-Programmed               | \$164,845          | \$0                | \$1,529            |
| Debt Service                 | \$15,272           | \$437,555          | \$0                |
| Co-Curricular                | \$403,152          | \$23,990           | \$0                |
| <b>Total Expenditures</b>    | <b>\$9,783,949</b> | <b>\$3,106,535</b> | <b>\$1,737,898</b> |

## Expenditure by Object Categories\*

|                              | Salary             | Benefit            | Purchased Service  | Supply             | Property           | Other            |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| K-12 Instruction             | \$4,781,174        | \$1,310,996        | \$95,855           | \$783,094          | \$0                | \$850            |
| PK Instruction               | \$129,707          | \$39,180           | \$2,389            | \$2,363            | \$0                | \$0              |
| Adult Instruction            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0              |
| Student/Staff Services       | \$816,081          | \$251,589          | \$100,349          | \$41,734           | \$19,176           | \$3,879          |
| Administration Services      | \$854,477          | \$206,544          | \$49,500           | \$45,300           | \$0                | \$35,109         |
| Fiscal Services              | \$196,059          | \$49,164           | \$21,507           | \$1,114            | \$0                | \$806            |
| Fac./Acquis./Const. Services | \$0                | \$0                | \$0                | \$0                | \$1,785,470        | \$0              |
| Operation/Maint. Services    | \$344,445          | \$125,060          | \$675,442          | \$292,060          | \$0                | \$60,773         |
| Transportation Services      | \$0                | \$0                | \$385,499          | \$25,142           | \$12,000           | \$0              |
| Other Support Services       | \$0                | \$0                | \$768,682          | \$73,269           | \$0                | \$6,488          |
| Community Services           | \$48,950           | \$14,769           | \$10,877           | \$9,535            | \$0                | \$500            |
| Non-Programmed               | \$159,761          | \$0                | \$0                | \$0                | \$0                | \$6,613          |
| Debt Service                 | \$0                | \$0                | \$0                | \$0                | \$0                | \$452,827        |
| Co-Curricular                | \$226,185          | \$27,581           | \$125,231          | \$37,721           | \$6,654            | \$3,769          |
| <b>Total Expenditures</b>    | <b>\$7,556,840</b> | <b>\$2,024,882</b> | <b>\$2,235,331</b> | <b>\$1,311,333</b> | <b>\$1,823,299</b> | <b>\$571,613</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.